

2019

# Annual Report

*"Building Well-Being in Chicago Since 1914"*

[marillacstvincent.org](http://marillacstvincent.org)



## Our **Mission**

Marillac St. Vincent Family Services strengthens, empowers and gives voice to those in need - in the Vincentian spirit of service - through education and comprehensive programs to build vibrant communities in Chicago.

## Our **Vision**

Ending the cycle of poverty.

## Our **Values**

Integrity | Creativity | Advocacy | Respect  
Excellence | Empowerment



Dear Friends,

**Who is in your family?**

When I came on board as the CEO of Marillac St. Vincent Family Services, I quickly realized that the individuals profiled in this report: Catherine and Rex, Vincente and Tay, Melissa, and Jennifer, are all part of the MSV family. Our incredible and hard-working staff, as well as the thousands of committed volunteers who give so generously of their time and talent, are part of the MSV family.

**You are part of the MSV family too.**

Your care for each child, teen and adult, and your commitment to having every person we serve reach their fullest potential makes you an integral part of the work we do. Truly, that commitment is the heart and soul of our mission at Marillac St. Vincent Family Services. The organization's family tree is rooted in the Daughters of Charity and their faithful commitment to the Vincentian spirit of service to help people in need and through working for a more just society.

This tree continues to grow and bear fruit. In the fall of 2019, we added Head Start to our program model and opened a new infant room. One of our doulas now has a caseload in the Cook County Department of Corrections as part of a new initiative that provides education and birthing services to the inmate population. Also, our Outreach program is partnering with ConAgra Brands to offer a 7-week nutrition workshop for clients called Eating for Life. Because of you, we can move forward with the assurance of our past and hope in the future to help even more individuals achieve their potential.

I am honored to have you as part of our family. Please enjoy this Annual Report that reflects your support of our mission. We are grateful for your investment and, together, we can continue to provide high quality and deeply impactful programs for the individuals and families that depend on us.

In gratitude,

**Peter Beale-DelVecchio**  
President & Chief Executive Officer  
Marillac St. Vincent Family Services



We had a huge turnout at the 2019 Hunger Walk with 71 people joining Team MSV to walk on behalf of our food pantries.

## Our Children

*The world we live in is so crazy, and it's so easy for kids to get in trouble and so hard for them to get out of it. I want my kids to make the best decisions in life, and Marillac St. Vincent supports that dream. – Melissa*

When it came time for Melissa to enroll her children in an early childhood program, there was no contest. Her number one choice was Marillac St. Vincent. She first came to St. Vincent at the age of one, and she fondly remembers her childhood with some of the same teachers who now care for her children.

Melissa believes all children deserve love. She pours love into her children, and she knows Marillac St. Vincent's family-oriented staff will do the same. "Everyone wants what's best for the kids. They're very supportive. If a child says they want to be an astronaut, they're told to be an astronaut." With the resources available to them, Melissa is confident her children will receive the best care and learn to make good decisions.

The before- and after-care program allow Melissa to base her work schedule around her children, giving her the flexibility she needs to provide for her family. "I can't imagine being anywhere else."



*Children playing in the new water feature at St. Vincent de Paul Center following playground renovations made possible by the successful completion of our \$24.5M Building Dreams campaign.*



Marillac St. Vincent **preschoolers** are ready to learn in kindergarten:

**96.5%**

of MSV preschoolers  
are ready to read  
in kindergarten

**81.9%**

of MSV preschoolers  
advanced their  
knowledge of numbers

**525**

children served  
in our early  
childhood programs

**Parents** are impacted too:

**82**

families connected to  
housing, employment,  
and other resources

**63%**

of MSV parents get  
involved in learning  
experiences

## Our Youth

*I've seen kids make mistakes, but they learn from it and work to be a better person, to help others avoid making a similar mistake. – Vincente*

Kids need someone to help them see their successful future. Youth mentors like Vincente will tell you, “You can’t show kids how to do everything. Sometimes you have to live it out, be a role model.”

Vincente works at Marillac St. Vincent as a Sports Based Youth Development Coach in the Hope Junior Program. Through sports, he helps young people have positive experiences that translate into positive choices. “Every day, I see the potential of the kids in our programs that sometimes they can’t see in themselves.” Kids like Tay.

Vincente has watched Tay grow up at Marillac. “Growing up in East Garfield Park, it can be difficult for a young person to see a future where they can achieve their hopes and dreams.”

Tay knows he can depend on Vincente, who is there for him when he needs it. “I trust Vincente, and sometimes we talk about things that I might not want to share with anyone else.”

Tay started high school last fall, and he felt ready knowing that his Marillac family was there to support him. His advice for others: “Be yourself. Don’t let anyone change who you are. Don’t let anyone determine what you can or can’t do.”



Marillac St. Vincent **children and teens** maintain their MSV advantage

**82.8%**

of our children and teens  
achieve a B average or  
improve their GPA

**512**

children served  
in our school  
age programs

**81.2%**

of youth actively  
engage in fun  
learning activities

**108**

children  
participated in  
Hope Junior

**112**

teens employed through  
our After School  
Matters program



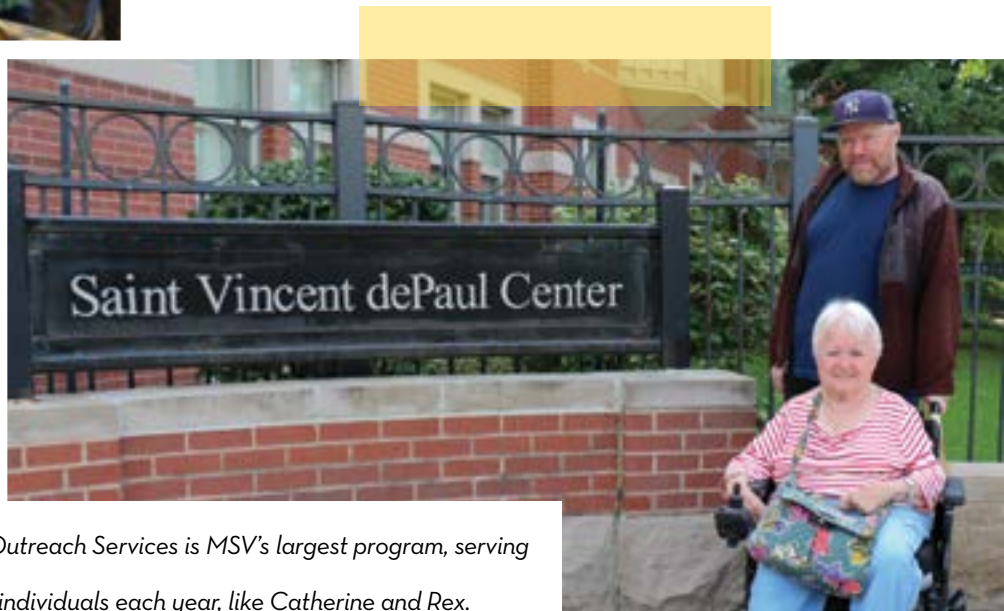
*The Marillac St. Vincent Associate Board partnered with our Youth Services team for the first annual MSV Career Fair, bringing young professionals who have experienced hardships and overcome challenges in achieving their career goals to lead panel discussions for the young people in our programs.*

## Our Community

*If you need help, you shouldn't be afraid to ask for it. But also, don't be afraid to do the work they ask you to do to get where you want to be. – Rex*

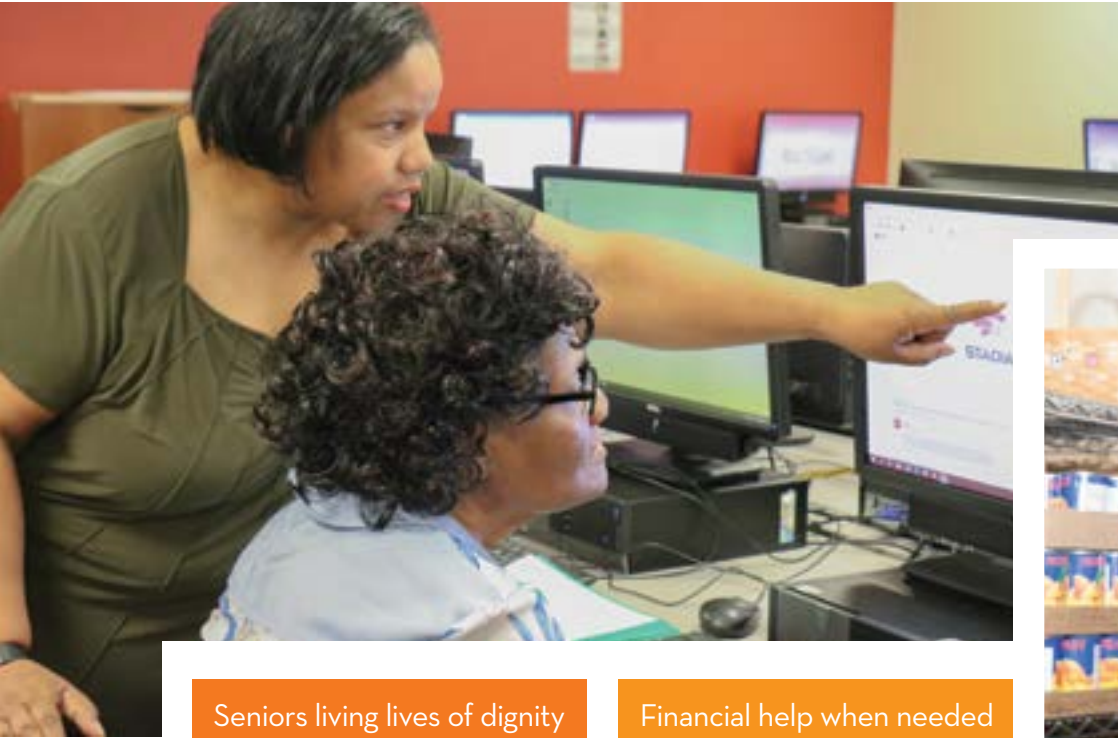
Catherine and Rex came to Marillac St. Vincent at an overwhelming time in their lives. While recovering from an accident at a rehab facility, Catherine fell behind on her light bill. When her husband passed away, her nephew Rex helped his aunt pay for funeral expenses out of his own pocket, which set him back on his own bills. A basic inquiry led to a series of visits which allowed them to identify the resources they needed to regain financial stability.

Both Catherine and Rex are grateful for the role Marillac St. Vincent has played in their lives, but they created their own journey. They trusted our Outreach staff to lay out a plan, and they did the rest with the support of their MSV family. Catherine readily shares, "This year is the best year we've had. Everything really got better and better."



*Community Outreach Services is MSV's largest program, serving thousands of individuals each year, like Catherine and Rex.*





Seniors living lives of dignity

**8,225**

seniors received help with accessing safe, stable housing, social supports, public benefits and more

Financial help when needed

**3,762**

households received more than \$1,450,000 in utility assistance (remember the Polar vortex?)



Food security is a priority

**10,630**

individuals received more than 681,000 pounds of food

Seniors can stay in their own homes

**84%**

of MSV served have been able to successfully remain aging in place

## Our Family

*Marillac St. Vincent provides safe transportation that allows my son to attend a good school where he has flourished beyond his grade level. My two-year-old daughter is also flourishing with teachers at St. Vincent who will be with her until she advances into Kindergarten. These resources allow me to keep my son in his high-ranking school, ensuring his safety and educational opportunities. I am able to continue working and can remain in nursing school, making me less reliant on government assistance, allowing me to give back in ways St. Vincent has done for us. — Jennifer, MSV Parent*



*The new AT&T Audience Network produced an original documentary, *Beacons of Hope: Stories of Strength from Chicago*, featuring inspiring stories from across the city which include staff and clients from MSV who were prominently showcased. We welcomed members of the MSV family to the Foglia Family and Youth Center for a screening last summer, co-hosted by our partners at AT&T.*





*Santa Mike's 49th annual Homeless Outreach Luncheon brought hundreds of men, women, and families experiencing housing insecurity to St. Vincent de Paul Center for a Thanksgiving feast and provided plenty of resources to help prepare for winter.*



*NBA Hall of Famer and former MSV student Isiah Thomas came home to Marillac St. Vincent this past holiday season with a truck full of gifts, electronics, and bicycles for the children and youth in our programs.*



# Our Friends

## Marillac High School – Coming Home

The Daughters of Charity who taught and ministered at Saint Louise de Marillac High School in Northfield, Illinois had an indelible impact on the young women who attended from 1967-1994, before the school merged with Loyola Academy. Coming Home: The Legacy of Marillac High School and the Daughters of Charity began in 2015 when a group of alumnae came together out of a three-fold desire: to reconnect with one another as alumnae; to financially support the two sponsored works of the Daughters of Charity in Chicago (Marillac St. Vincent Family Services and St. Joseph Services), and to develop a deeper connection to those organizations through growing awareness and greater involvement.

Marillac High School Alumnae have been involved with MSV in a variety of ways over the decades, but this intentional and unified effort has engaged alums and re-energized their connection to MSV's educational programs and its work with children and families. Since its inception, Coming Home has raised almost \$300,000 and the women of Marillac High School have given untold hours to keeping the legacy of the Daughters of Charity strong. In recognition of these extraordinary efforts, Marillac St. Vincent honored the Marillac High School Alumnae with its highest honor, the Fleur de Lis Award, at the 2020 Fleur de Lis Ball.



# Financial Statement

View our audited financials online at [marillacstvincent.org](http://marillacstvincent.org).

Revenue	FY19	Percent of Total	FY18	Percent of Total
Government support	\$9,779,643	54%	\$9,268,138	48%
Fundraising & Contributions	\$4,130,438	23%	\$5,409,142	28%
Other	\$1,584,334	9%	\$2,036,350	11%
In-Kind Contributions	\$1,834,503	10%	\$1,797,041	9%
Program Fees	\$815,895	4%	\$760,783	4%
<b>Total Revenue</b>	<b>\$ 18,144,813</b>		<b>\$ 19,271,454</b>	

Expense	FY19	Percent of Total	FY18	Percent of Total
Programs	\$ 15,198,974	87%	\$ 14,211,708	85%
Administration & Overhead	\$ 1,320,871	8%	\$ 1,532,351	9%
Fundraising	\$ 952,494	5%	\$ 994,308	6%
<b>Total Expense</b>	<b>\$ 17,472,339</b>		<b>\$ 16,738,367</b>	

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July 1, 2018 - June 30, 2019

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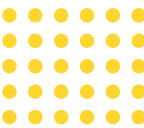
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July 1, 2018 - June 30, 2019

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## Our Mission. Your Legacy.

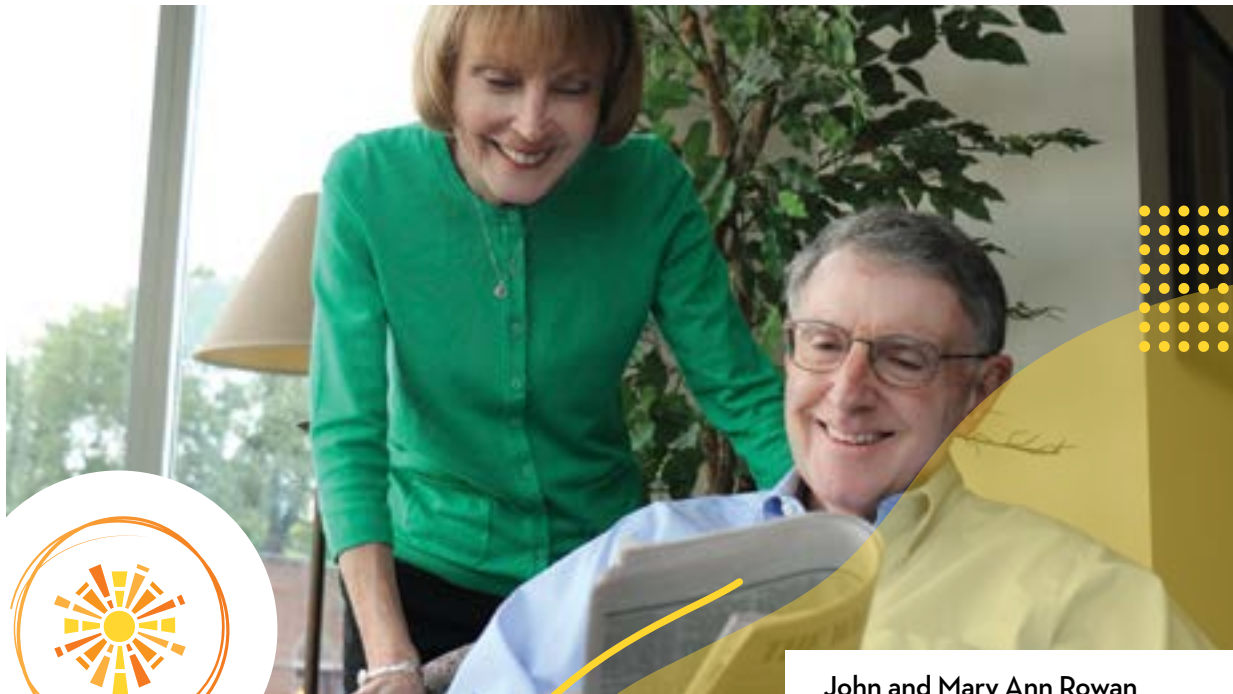
*Our passion is education, especially for young children. I love knowing that I can make an impact, not just in the present, but for future generations. – Mary Ann Rowan*

### Leave a legacy of love.

You can care for the children and families of Marillac St. Vincent for generations by remembering Marillac St. Vincent in your will.

The Vincentian Circle is a dedicated group of individuals who represent their highest and best values through their support of the men, women and children served by Marillac St. Vincent Family Services by including MSV in their estate plans. These individuals have committed to support our work and missions across the generations.

For more information about supporting MSV through your estate plans, contact **Daniel Summins, Director of Development**, at (312) 278-4220 or [dan@marillacstvincent.org](mailto:dan@marillacstvincent.org).



VINCENTIAN  
Circle

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*Vincentian Circle Founding Members*



# MARILLAC St. VINCENT

— Family Services —

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*The Daughters of Charity founded Marillac Social Center and St. Vincent de Paul Center over 100 years ago, in 1914 and 1915, and continue to sponsor and support us today. The core values of the Daughters, along with their unique approach to serving the poor and vulnerable, inform the vision and mission of our community.*

For more information about MSV, visit [marillacstvincent.org](http://marillacstvincent.org), email [info@marillacstvincent.org](mailto:info@marillacstvincent.org), or call 312-278-4220.